

2016 2C Contracted Programs

May 2016 Report

June 20, 2016

Highlights:



May activities:

- Pre-overlay concrete contractors continue to increase production, 15.6% of the 2016 program complete.
- On May 10, asphalt paving contracts were signed and executed for both Martin Marietta Materials and Schmidt Construction. Each received a notice to proceed.
- Asphalt paving pre-construction meetings were conducted for both Martin Marietta Materials and Schmidt Construction individually.
- Asphalt paving projects commenced on May 19th with the Palmer Park, Rockrimmon Blvd. being the first 2C overlay streets. By the end of May, milling and paving operations were taking place on Windchime Place, West Woodmen Rd and in the Calliope neighborhood.
- Ongoing 2C planning and coordination efforts continued with Colorado Springs Utilities with the current focus on the 2018 street list. The list was initially prioritized internally with the Public Works Contracted Programs team and then shared with CSU for their prioritization. The team meets with CSU bi-weekly, in order to coordinate and prioritize the 2018-2020 resurfacing lists.
- Coordination meetings continued with City Engineering groups (capital, stormwater, bridge maintenance, traffic, striping and bike lane teams as well as other City departments).
- Coordination meetings continue to take place to discuss paving operations in City parks, specifically Garden of the Gods Park and the North Cheyenne Canyon Rd.
- The management team continued to present 2C related information with the public in forums such as homeowner's association meetings, and other public meetings as well as through media outlets.
- AECOM inspection services have commenced in support of 2C pre-overlay concrete, pre-overlay pipe maintenance, mill and overlay, and utility trench inspection. Regular orientation and field training is being provided by City staff.
- Administrative staff continues with quantity tracking and invoicing procedures, providing checks and balance processes.

ASPHALT OVERLAY			
Budget		\$23,140,659.92	
Expensed		\$0	
Remaining		\$23,140,659.92	
% Expensed	0%	% Remaining	100%

Pre-Overlay Concrete			
Budget		\$17,717,704.00	
Expensed		\$1,226,061.59	
Remaining		\$16,491,642.41	
% Expensed	6.92%	% Remaining	93.08%

Overhead			
Budget		\$4,439,622.00	
Expensed		\$86,714.33	
Remaining		\$4,352,907.67	
% Expensed	1.95%	% Remaining	98.05%

Concrete Progress



Chapel Hills Drive



Chapel Hills Drive



Chapel Hills Drive



Ruskin Dr. crosspan



Ruskin Dr. curb and gutter repair.



Ruskin Dr. sidewalk and apron repair.



Ruskin Dr. sidewalk and apron repair.

Asphalt Paving Progress



Grandview Dr, Palmer Park



Grandview Dr, Palmer Park



Grandview Dr, Palmer Park



Grandview Dr, Palmer Park



Paseo Rd, Palmer Park



Grandview Dr, Palmer Park



Rockrimmon Blvd. milling.



Rockrimmon Blvd. milling.



Rockrimmon Blvd. milling.



Rockrimmon Blvd. paving.



Rockrimmon Blvd. paving.